



Phase I

Phase I (Fall 2010-Spring 2012) we expect to accomplish the following . . .

- ✓Improvements to our present facilities (\$32,000) - We will lead the way in the use of educational technology, installing "smart" tools, flexible software, classroom responders, and more that will promote learning. Plus we will improve various teaching areas.
- ✓Improvement to our campus (\$68,000) - Significant improvements will be made to our driveway and outdoor athletic fields.
- ✓Curriculum Expansion (\$70,000) - We will add upper level Spanish classes, develop our music program into a separate band and choir, add more technology classes, and expand the resources for our agricultural education program.
- ✓Debt Reduction (\$150,000) – We've been able to reduce our debt by 19% since 2007. We will keep this trend going!
- ✓Bus Transportation (\$40,000) - We will have a bus to transport students to athletic events and field trips!
- ✓Operational Support & Campaign Expenses (\$222,000) - Our school significantly relies on generous donations to provide us with the income needed to operate. We are "building in" support to sustain our regular operations during this campaign. We will do everything possible to keep our expenses to a minimum.

Phase II (Fall 2010-Spring 2012 - 2 school years)

"My God will meet all your needs according to his glorious riches in Christ Jesus. To our God and Father be glory for ever and ever. Amen." - St. Paul in Philippians 4:19-20

Improvements to present building	\$ 32,000
Improvements to present campus	\$ 68,000
Curriculum expansion	\$ 70,000
Debt reduction	\$150,000
Operational support	\$200,000
Bus transportation	\$ 40,000
Campaign expenses	<u>\$ 22,000</u>
	\$582,000